Regional Tournament fees lational Tournament fees lational Tournament fees lational Tournament fees lational Tournament fees lab Card Purchase lon-Tournament Endorsements ournament Endorsements ournament Endorsements interest Income renalty Income ideo/DVD Sales Vedges let AMTA Store Income Other Income	Budget \$137,700.00 \$91,000.00 \$62,400.00 \$9,500.00 \$300.00 \$19,000.00 \$15,000.00 \$1,100.00 \$5,000.00 \$6,000.00
Regional Tournament fees lational Tournament fees lational Tournament fees lational Tournament fees lational Tournament fees lab Card Purchase lon-Tournament Endorsements ournament Endorsements ournament Endorsements interest Income renalty Income ideo/DVD Sales Vedges let AMTA Store Income Other Income	\$91,000.00 \$62,400.00 \$9,500.00 \$19,000.00 \$15,000.00 \$1,100.00 \$5,000.00
Regional Tournament fees lational Tournament fees lational Tournament fees lational Tournament fees lational Tournament fees lab Card Purchase lon-Tournament Endorsements ournament Endorsements ournament Endorsements interest Income renalty Income ideo/DVD Sales Vedges let AMTA Store Income Other Income	\$91,000.00 \$62,400.00 \$9,500.00 \$19,000.00 \$15,000.00 \$1,100.00 \$5,000.00
Itational Tournament fees iallot Purchase iab Card Purchase iab Card Purchase ion-Tournament Endorsements iournament iournament iournament iournament iournament iournament iournament	\$62,400.00 \$9,500.00 \$300.00 \$19,000.00 \$15,000.00 \$1,100.00 \$5,000.00
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ab Card Purchase Ion-Tournament Endorsements iournament Endorsements iournament Endorsements interest Income Ienalty Income Iideo/DVD Sales Vedges Iet AMTA Store Income Other Income	\$300.00 \$19,000.00 \$15,000.00 \$1,100.00 \$5,000.00
Ion-Tournament Endorsements ournament Endorsements nterest Income enalty Income rideo/DVD Sales Vedges let AMTA Store Income Other Income	\$19,000.00 \$15,000.00 \$1,100.00 \$5,000.00
ournament Endorsements hterest Income lenalty Income lideo/DVD Sales Vedges let AMTA Store Income Other Income	\$15,000.00 \$1,100.00 \$5,000.00
terest Income enalty Income vedges let AMTA Store Income other Income	\$1,100.00 \$5,000.00
enalty Income ideo/DVD Sales Vedges let AMTA Store Income Other Income	\$5,000.00
ideo/DVD Sales Vedges let AMTA Store Income other Income	
Vedges let AMTA Store Income other Income	ψ0,000.00
let AMTA Store Income Other Income	\$2,500.00
Other Income	\$2,000.00
	\$3,000.00 \$354,500.00
	\$ 554,500.00
XPENSES	Budget
ccounting/Legal Services	\$8,000.00
dministrative/Executive Services	\$30,000.00
MTA Store Expense	\$0.00
nnual Board Meeting	\$7,000.00
udit	\$6,000.00
ank Charges	\$9,000.00
case Contest Winner	\$0.00
Contract Labor	\$1,000.00
evelopment Committee	\$1,000.00
nsurance	\$1,750.00
fiscellaneous	\$1,500.00
loving Expenses	\$500.00
lational Champ AMTA Representatives	\$5,250.00
lational Champ Host Budget	\$25,000.00
lational Champ Recording (DVD Acquisition)	\$3,000.00
lational Champ Trophies	\$2,400.00
lational Champ Trophy Shipping	
Office Supplies	\$1,500.00 \$2,000.00
PRCS AMTA Representatives	\$14,000.00
DRCS Host Budget	\$40,500.00
ORCS Trophies	\$4,100.00
lostage	\$4,000.00
President's Office	\$1,000.00
rinting	\$7,500.00
lefunds	\$750.00
Repairs and Maintenance	\$0.00
egional AMTA Representative	\$40,000.00
egional Host Budget	\$72,000.00
egional Trophies	\$11,750.00
alaries	\$0.00
ab Card/Ballot Shipping Recovery	-\$2,300.00
oftware Updates	\$0.00
taff Travel	\$5,000.00
taff Benefits	\$0.00
torage	\$1,950.00
tragetic Planning	\$1,000.00
axes	\$4,000.00
elephone	\$250.00
/	\$9,000.00
ournament Stipeng Payments	\$2,500.00
ournament Stipend Payments	
ournament Support Fund	
	\$750.00 \$2,500.00